

Combined Delivery Report By Project

UN Development Programme
 rt ID: unglcdrp

Page 1 of 4
 Run Time: 24-04-2015 19:04:38

Filter Criteria :

Business Unit : PER10
 Period : Jan-Dec (2014)
 Project ID : 00056570
 Fund Code : ALL
 Dept. IDs : B0522
 Outputs : ALL

Project ID: 00056570	Period:	Jan-Dec (2014)
Output ID: 00056570	Impl. Partner:	02454 UNDP
	Location:	PNUD
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Location: 52201 (Paru - Central)

Project ID: 04000 (Core Programme, UNU Centre)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	68,283.97	0.00	68,283.97
71405 - Service Contracts-Individuals	0.00	23,973.06	0.00	23,973.06
71410 - MAIP Premium SC	0.00	105.16	0.00	105.16
71415 - Contribution to Security SC	0.00	946.64	0.00	946.64
71610 - Travel Tickets-Local	0.00	1,348.48	0.00	1,348.48
71620 - Daily Subsistence Allow-Local	0.00	1,339.06	0.00	1,339.06
71635 - Travel - Other	0.00	906.80	0.00	906.80
72130 - Svc Co-Transportation Services	0.00	1,598.00	0.00	1,598.00
72315 - Food & Textile Products	0.00	109.00	0.00	109.00
72320 - Wood & Paper Products	0.00	1,485.00	0.00	1,485.00
72402 - Building Maintenance	0.00	181.00	0.00	181.00
72410 - Acquisition of Audio Visual Eq	0.00	360.93	0.00	360.93
72415 - Courier Charges	0.00	3,116.76	0.00	3,116.76
72420 - Land Telephone Charges	0.00	995.00	0.00	995.00
72425 - Mobile Telephone Charges	0.00	86.07	0.00	86.07
72440 - Connectivity Charges	0.00	166.00	0.00	166.00
72505 - Stationery & other Office Supp	0.00	195.91	0.00	195.91
72715 - Hospitality Catering	0.00	407.23	0.00	407.23
72805 - Acquis of Computer Hardware	0.00	257.44	0.00	257.44
72815 - Inform Technology Supplies	0.00	317.78	0.00	317.78
73105 - Rent	0.00	4,217.00	0.00	4,217.00
73110 - Custodial & Cleaning Services	0.00	1,913.00	0.00	1,913.00
73120 - Utilities	0.00	692.00	0.00	692.00
73405 - Rental & Maint-Other Office Eq	0.00	456.00	0.00	456.00
74210 - Printing and Publications	0.00	24,100.37	0.00	24,100.37
74215 - Promotional Materials and Dist	0.00	2,687.90	0.00	2,687.90
74325 - Contrib.To CO Common Security	0.00	767.08	0.00	767.08
74405 - Insurance	0.00	193.17	0.00	193.17
74425 - Sundry	0.00	4,806.54	0.00	4,806.54
Total for Fund 04000	0.00	146,012.35	0.00	146,012.35

Project ID: 11888 (Country Co-Financing CS)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	0.00	0.00	0.00

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 24-04-2015 19:04:46

Funds Utilization

Selection Criteria :

Business Unit : PER10
Period : Jan-Dec (2014)
Selected Project Id : 00056570
Selected Fund Code : ALL
Selected Dept. IDs : B0522
Selected Outputs : ALL

Project/Award: 00056570 Informe sobre Desarrollo Humano

Period : As at Dec 31, 2014

Output # 00069298 Impl. Partner :02454-UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00